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Town of
Ellsworth
NEW HAMPSHIRE

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Town Meeting, 1930's

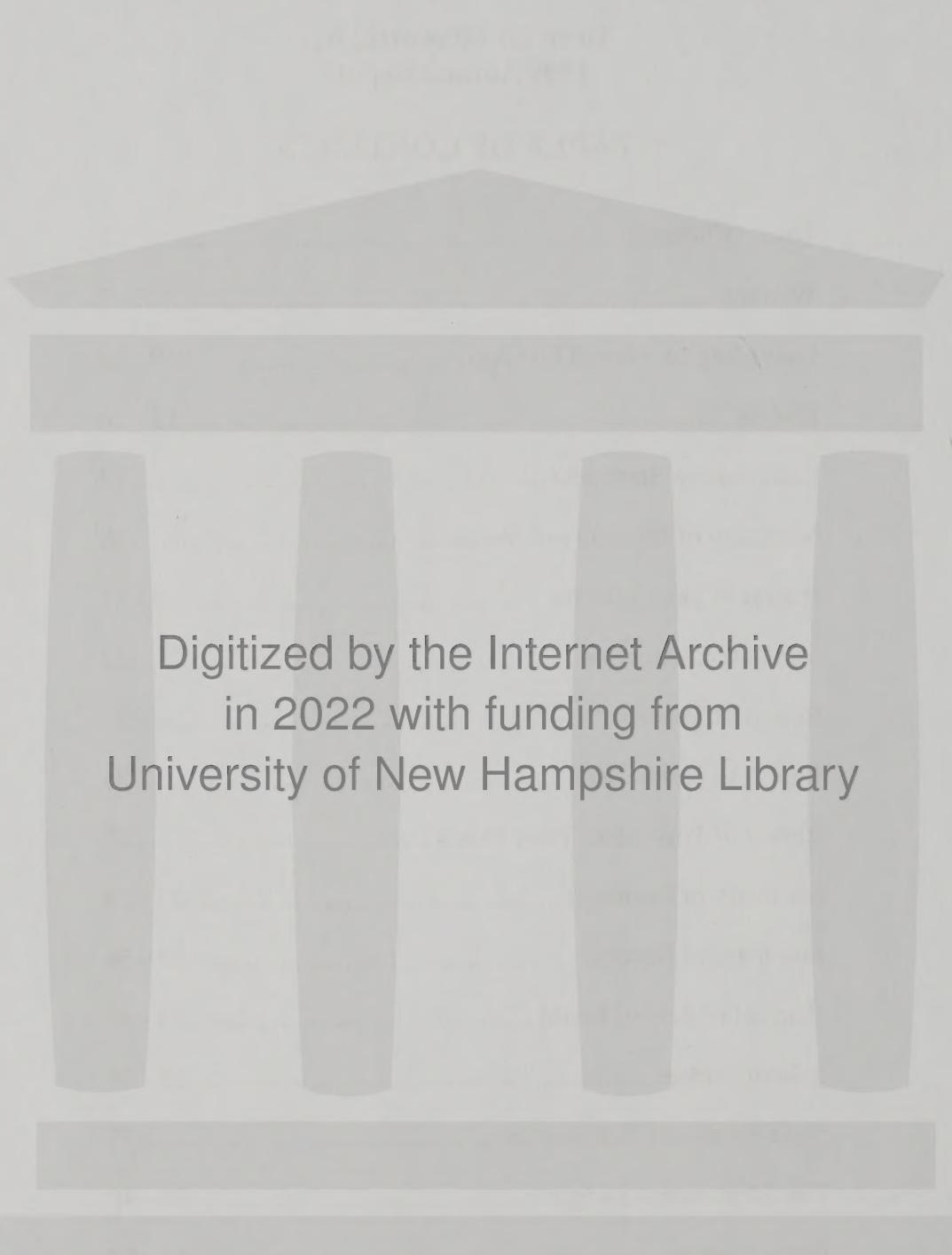
Annual Report

For the Fiscal Year Ending
December 31, 1999

**Town Of Ellsworth, NH
1999 Annual Report**

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THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Ellsworth, in the county of Grafton, qualified to vote, in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on Tuesday the 14th day of March 2000, to choose all the necessary Town Officers for the ensuing year.

Selectman : 3 years, Town Clerk : 1 year, Tax Collector: 1 year,
Treasurer : 1 year, Trustees of trust fund : 3 years, Moderator: 1 year,
Supervisor of checklist : 6 years, 2 years, and 1 year.

Polling hours are from 4:00 p.m. to 6:30 p.m. followed by school district meeting.

You are also hereby notified to meet at the Town House in Ellsworth on the same Tuesday, at 7:00 p.m., to act upon the following Articles:

ARTICLE 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

General Government \$ 11,637.00 ;

Executive salaries -	\$3,837.00	Administration expenses -	\$1,600.00
Town House expense-	\$300.00	Election and Registration -	\$400.00
Insurance-	\$4,000.00	Care of Cemeteries-	\$100.00
Planning and zoning-	\$100.00	Advertising & Regional Associations-	\$800.00
Legal expenses -	\$500.00		

ARTICLE 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year; and make appropriations of the same: \$8,191.00

Fire Department-	\$6,477.00	Rumney F.A.S.T. Squad-	\$100.00
Lakes Region Dispatch -	\$1,064.00	Forest Warden Training-	\$50.00
Rumney Fire Dept. -	\$ 500.00		

ARTICLE 3: To raise such sums of money and appropriate \$22,200.00 for the town's share of construction costs of a mutual aid command center, which represents Ellsworth's share of the new dispatch center and equipment.

ARTICLE 4: To vote to determine which capital repayment schedule the town will adopt. Single Payment one (1) year, three (3) year payments plus interest, five (5) year payments plus Interest or ten (10) year payments plus interest. See Capital Repayment Schedule page.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to enter an agreement with the Town of Lincoln for the dispatching of police, fire and medical calls.

ARTICLE 6: to raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: \$ 18,000.00, / Summer - \$6,000.00 Winter - \$12,000.00

ARTICLE 7: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Operation of Towns Recycling Center - \$3,245.00

ARTICLE 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance -\$1,000.00

ARTICLE 9: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same.

Pemi Baker Home health- \$386.70

ARTICLE 10: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

American Red Cross- \$50.00

ARTICLE 11: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action- \$100.00

ARTICLE 12: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic - \$1000.00

ARTICLE 13 : To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Youth and Family Services - \$100.00

ARTICLE 14: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Area Task Force against domestic violence - \$106.00

ARTICLE 15: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes - \$1,500.00

ARTICLE 16 : To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tricothic road plowing and sanding fund - \$ 500.00

ARTICLE 17 : To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For compliance with RSA 485-A: 5-b, which states : each municipality shall either provide, or assure access to, a department of environmental services approved septic facility for its residents, for a minimum of 5 years.

Agreement with Plymouth Water & Sewer District for 2000 - \$100.00

ARTICLE 18: To see if the voters of Ellsworth will allow snowmobiles access to Ellsworth Pond Road at a speed of no more than 10 mph.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$250.00 for the purpose of supporting the nonprofit organization Neighborfest, Inc. in their mission to sponsor Neighborfest 2000.

ARTICLE 20: To see if the Town will vote to accept the reports of it's Officers and Agents.

ARTICLE 21: To transact any other business that legally comes before this meeting.

<>

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

***Given under our hand and seal this the _28th_ day of February,
in the year of our Lord Two Thousand.***

Kenneth P. Carlucci *Kenneth P. Carlucci*

Leonard P. Clayton

Leonard P. Clayton

Peter W. Hughes

Pete W. Hughes

Lakes Region Mutual Fire Aid Operating and Capital Budget Funding Formulas

Annual Operating Budget:

1971 through 1999:	100%	-	Equalized Valuation (DRA – Annual Equalization Survey)
2000:	89%	-	Equalized Valuation (DRA – Annual Equalization Survey)
	7%	-	Population
	4%	-	Flat Rate
2001:	80%	-	Equalized Valuation (DRA – Annual Equalization Survey)
	14%	-	Population
	6%	-	Flat Rate
2002:	70%	-	Equalized Valuation (DRA – Annual Equalization Survey)
	20%	-	Population
	10%	-	Flat Rate

Capital Projects Budget:

2000 through 2010:	100%	-	Divided equally among the current 35 member communities
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NOTE:

- * Equalization Survey used is the one most currently available when the LRMFA board of directors adopts the annual operating budget.

- ** Capital Project components:
Facility
Equipment
VHF high-band radio system

**Lakes Region Mutual Fire Aid
Capital Repayment Schedule
ANNUAL**

NOTES:

All payments are to be made to "Lakes Region Mutual Fire Aid", PO Box 87, Laconia, NH 03247-0087 by no later than the FIRST day of the payment period indicated.

Once a payment schedule is selected, a change to a different schedule is not permitted; however, the balance may be paid in full PRIOR to the next regular annual payment, plus interest to be calculated to date of payoff at 4.90%.

Payment Period	'Three Year			Five Year			'Ten Year		
	Single Payment	Payment	Interest	Principal	Balance	Payment	Interest	Principal	Balance
Apr 2000	22,200.00								
Jul 2000	7,851.70	271.95	7,579.75	14,620.25	4,934.34	271.95	4,662.39	17,537.61	2,760.83
Jul 2001	7,851.70	716.39	7,135.31	7,484.94	4,934.34	859.34	4,075.00	13,462.61	2,760.83
Jul 2002	7,851.70	366.76	7,484.94	0.00	4,934.34	659.67	4,274.67	9,187.94	2,760.83
Jul 2003					4,934.34	450.21	4,484.13	4,703.81	2,760.83
Jul 2004					4,934.30	230.49	4,703.81	(0.00)	2,760.83
Jul 2005								688.84	2,071.99
Jul 2006								2,760.83	587.31
Jul 2007								2,760.83	2,173.52
Jul 2008								2,760.83	9,812.49
Jul 2009								2,760.83	480.81
								2,760.83	2,280.02
								2,760.83	7,532.47
								2,760.83	369.09
								2,760.83	2,391.74
								2,760.83	5,140.73
								2,760.83	251.90
								2,760.75	2,508.93
								2,760.75	2,631.80
									0.00

LAKES REGION MUTUAL AID EXPENSES

	<u>Campion</u>	<u>Thornton</u>	<u>Ellsworth</u>
Lakes Region Mutual Fire Aid Dispatch annual dues and dispatch services	\$11,430.63	\$9,479.06	\$1,064.48
Annual Haz-Mat Assessment	\$516.00	\$391.00	\$81.00
Lakes Region Mutual Fire Aid Capital Project Payments can be made over a 3, 5 or 10 year period see attached sheet	\$22,200.00	\$22,200.00	\$22,200.00

TOWN NAME:	Dollar	Percent	2000 Valuation		2000 Population		2000 Operating Cost Components		Total Cost +
			1998 Survey		1997 O.S.P. Estimate		Fixed Factor	Valuation Factor	
			Number	Percent	Percent	Percent			
Alton:	\$523,201,640	6.68%	3440	3.41%	\$647.37	\$33,682.83	\$1,354.00	\$35,684.20	
Barnstead:	\$177,316,913	2.26%	3219	3.20%	\$647.37	\$11,415.36	\$1,267.01	\$13,329.74	
Belmont:	\$278,831,915	3.56%	6100	6.06%	\$647.37	\$17,950.72	\$2,400.99	\$20,999.08	
Center Harbor:	\$162,945,088	2.08%	1035	1.03%	\$647.37	\$10,490.13	\$407.38	\$11,544.88	
Gillford:	\$646,747,835	8.26%	5945	5.90%	\$647.37	\$41,636.53	\$2,339.98	\$44,623.87	
Gilmanton:	\$175,559,856	2.24%	2740	2.72%	\$647.37	\$11,302.24	\$1,078.48	\$13,028.09	
Laconia:	\$854,056,972	10.91%	17059	16.93%	\$647.37	\$54,982.73	\$6,714.50	\$62,344.61	
Meredith:	\$615,848,998	7.86%	5008	4.97%	\$647.37	\$39,647.31	\$1,971.17	\$42,265.85	
New Hampton:	\$115,512,082	1.48%	1762	1.75%	\$647.37	\$7,436.47	\$693.53	\$8,777.37	
Sanbornton:	\$179,969,412	2.30%	2246	2.23%	\$647.37	\$11,586.12	\$884.04	\$13,117.53	
Tilton:	\$223,303,092	2.85%	3308	3.28%	\$647.37	\$14,375.87	\$1,302.04	\$16,325.29	
Moultonboro:	\$1,062,154,797	13.56%	3198	3.17%	\$647.37	\$68,379.72	\$1,258.75	\$70,285.84	
Sandwich:	\$190,567,840	2.43%	1129	1.12%	\$647.37	\$12,268.43	\$444.38	\$13,360.18	
Alexandria:	\$83,130,866	1.06%	1309	1.30%	\$647.37	\$5,351.82	\$515.23	\$6,514.42	
Ashland:	\$110,945,532	1.42%	2022	2.01%	\$647.37	\$7,142.48	\$795.87	\$8,585.72	
Bridgewater:	\$149,580,473	1.91%	821	0.81%	\$647.37	\$9,629.74	\$323.15	\$10,600.25	
Bristol:	\$174,543,252	2.23%	2634	2.61%	\$647.37	\$11,236.80	\$1,036.76	\$12,920.92	
Campton:	\$152,482,532	1.95%	2456	2.44%	\$647.37	\$9,816.57	\$966.69	\$11,430.63	
Ellsworth:	\$5,965,517	0.08%	84	0.08%	\$647.37	\$384.05	\$33.06	\$1,064.48	
Groton:	\$30,686,070	0.39%	334	0.33%	\$647.37	\$1,975.52	\$131.46	\$2,754.35	
Hebron:	\$107,340,570	1.37%	414	0.41%	\$647.37	\$6,910.40	\$162.95	\$7,720.72	
Holderness:	\$244,302,423	3.12%	1726	1.71%	\$647.37	\$15,727.77	\$679.36	\$17,054.51	
Plymouth:	\$159,225,750	2.03%	6004	5.96%	\$647.37	\$10,250.68	\$2,363.20	\$13,261.26	
Rumney:	\$91,522,541	1.17%	1445	1.43%	\$647.37	\$5,892.07	\$568.76	\$7,108.19	
Thornton:	\$127,481,454	1.63%	1587	1.58%	\$647.37	\$8,207.04	\$624.65	\$9,479.06	
Warren:	\$33,952,879	0.43%	832	0.83%	\$647.37	\$2,185.83	\$327.48	\$3,160.68	
Waterville Valley:	\$162,820,236	2.08%	204	0.20%	\$647.37	\$10,482.09	\$80.30	\$11,209.75	
Wentworth	\$45,308,520	0.58%	664	0.66%	\$647.37	\$2,916.89	\$261.35	\$3,825.61	
Andover:	\$110,621,772	1.41%	1975	1.96%	\$647.37	\$7,121.64	\$777.37	\$8,546.38	
Danbury:	\$49,354,974	0.63%	945	0.94%	\$647.37	\$3,177.39	\$371.96	\$4,196.71	
Franklin:	\$274,000,745	3.50%	8411	8.35%	\$647.37	\$17,639.70	\$3,310.61	\$21,597.68	
Hill:	\$47,989,194	0.61%	866	0.86%	\$647.37	\$3,089.46	\$340.86	\$4,077.69	
Northfield:	\$133,281,336	1.70%	4509	4.48%	\$647.37	\$8,580.43	\$1,774.76	\$11,002.56	
New Durham:	\$150,970,810	1.93%	2047	2.03%	\$647.37	\$9,719.24	\$805.71	\$11,172.32	
Strafford:	\$179,354,684	2.29%	3261	3.24%	\$647.37	\$11,546.55	\$1,283.55	\$13,477.46	
Total Evaluation	\$7,830,878,570	100.00%	100739	100.00%		\$22,657.92	\$504,138.64	\$566,447.91	

Haz-Mat Team Community Assessment Survey 1999 as of 12/7/1999

Town #	Town	Annual Assesment
30	Alexandria	\$296
1	Alton	1,080
31	Andover	412
2	Ashland	413
6	Barnstead	606
3	Belmont	1,052
34	Bridgewater	332
4	Bristol	566
35	Campton	516
5	Center Harbor	369
36	Danbury	218
	Ellsworth	81
7	Franklin	1,277
8	Gilford	1,499
9	Gilmanton	564
	Groton	138
37	Hebron	240
11	Hill	207
12	Holderness	568
13	Laconia	2,919
14	Meredith	1,362
15	Moultonboro	1,720
16	New Durham	465
17	New Hampton	383
	Northfield	689
18	Plymouth	878
38	Rumney	329
19	Sanbornton	510
20	Sandwich	437
25	Strafford	617
	Thornton	391
21	Tilton	676
40	Warren	194
23	Waterville Valley	303
42	Wentworth	193
	TOTAL	\$22,500

BUDGET 1999

PURPOSE	1999 APPROPRIATION	1999 EXPENDED	2000 APPROPRIATION
<u>General Government</u>			
Officer's salary	\$3,537.00	\$3,417.00	\$3,837.00
Expenses	1,600.00	1,295.00	1,600.00
Legal	500.00	114.00	500.00
Planning Board	100.00	0.00	100.00
Cemeteries	100.00	100.00	100.00
Insurance	4,000.00	3,964.00	4,000.00
Association Dues, Ads	800.00	762.00	800.00
Town House Expense	300.00	131.00	300.00
Election Reg	100.00	201.00	400.00
<u>PUBLIC SAFETY</u>			
Campton-Thornton Fire Depts.	5,100.00	5,862.00	6,477.00
Rumney Fire Dept.	0.00	0.00	500.00
Rumney F.A.S.T. Squad	100.00	100.00	100.00
Lakes Region Dispatch	500.00	500.00	1,064.00
Forest Fire Training	50.00	0.00	50.00
Fire Chief	914.00	0.00	0.00
L.R.M.F.A. Capital Project	0.00	0.00	22,200.00
Haz-Mat	0.00	0.00	81.00
<u>HEALTH</u>			
Pemi-Baker Home Health	374.00	374.00	387.00
Red Cross	50.00	50.00	50.00
Task Force/	50.00	50.00	106.00
Youth Family Services	50.00	50.00	100.00
Regional Clinic	50.00	50.00	1,000.00
Tri-County Cap	75.00	75.00	100.00
<u>HIGHWAY AND STREETS</u>			
Road Maintenance			
Summer/Winter	18,000.00	14,783.00	18,000.00
Tricothic Rd. fund	500.00	500.00	500.00
<u>SANITATION</u>			
Solid Waste	3,200.00	3,163.00	3,245.00
Dump Closure	0.00	2.00	0.00
Septice Waste Contract	100.00	100.00	100.00
<u>WELFARE</u>			
General Assistance	1,000.00	0.00	1,000.00
<u>DEBT SERVICE</u>			
Interest Expense/T.A.N.	1,800.00	1,015.00	1,500.00
<u>TOTAL APPROPRIATIONS</u>	42,950.00	36,658.00	68,197.00
Less Estimated Revenue			16,909.00
<u>TAXES TO BE RAISED</u>			51,288.00
Exclusive of school and county			

BUDGET 1999

SOURCES OF REVENUE	1999 ESTIMATED	1999 ACTUAL	2000 ESTIMATE
<u>TAXES</u>			
Yield	\$100.00	\$1,291.00	\$100.00
Interest Penalties	500.00	3,652.00	1,000.00
Yield Tax Escrow	0.00	987.00	0.00
<u>LICENSE PERMITS</u>			
Business	100.00	97.00	50.00
Motor Vehicle	5,000.00	8,057.00	6,000.00
Dog	50.00	43.00	0.00
<u>FEDERAL GOVERNMENT</u>			
B.L.M.	3,000.00	3,790.00	3,000.00
Other (FEMA)	0.00	0.00	1,000.00
<u>FROM STATE</u>			
Highway Block Grant	3,704.00	4,190.00	3,959.00
Shared Revenue	1,000.00	485.00	500.00
Room & Meals	500.00	1,628.00	1,000.00
State Forest	0.00	3,750.00	0.00
H.B. 486	0.00	12,000.00	0.00
<u>REVENUE MISCELLANEOUS</u>			
M.F.A.	300.00	339.00	300.00
Sale of Town Property	0.00	32.00	0.00
Return Check Fee	0.00	15.00	0.00
American Hose Overpayment	0.00	191.00	0.00
<u>TOTAL REVENUES:</u>	<u>14,254.00</u>	<u>40,547.00</u>	<u>16,909.00</u>
GENERAL FUND BALANCE:			<u>\$13,861.36</u>

COMPARATIVE STATEMENT
Town of Ellsworth 1999

	1999 Appropriated	1999 Expended	Over	Under
<u>General Government</u>				
Officer's salary	\$3,537.00	\$3,417.00		\$120.00
Expenses	1,600.00	1,295.00		305.00
Legal	500.00	114.00		386.00
Planning Board	100.00	0.00		100.00
Cemeteries	100.00	100.00		
Insurance	4,000.00	3,964.00		36.00
Assoc. Dues, Adv.	800.00	762.00		38.00
Town House Expense	300.00	131.00		169.00
Election & Reg.	100.00	201.00	101.00	
<u>PUBLIC SAFETY</u>				
Fire Departments	5,100.00	5,862.00	762.00	
F.A.S.T. Squad	100.00	100.00		
Full Time Fire Chief	914.00	0.00		914.00
Lakes Reg. Mut. Aid	500.00	500.00		0.00
Forest Fire Training	50.00	0.00		50.00
<u>HEALTH</u>				
Pemi Baker Hm. Hlth	374.00	374.00		
Red Cross	50.00	50.00		
Task-force-Domestic	50.00	50.00		
Youth-Family Ser.	50.00	50.00		
Regional Clinic	50.00	50.00		
Tri County CAP	75.00	75.00		
<u>HIGHWAY STREETS</u>				
Road Maintenance				
Summer/Winter	18,000.00	14,783.00		3,217.00
Tricothic Rd. Fund	500.00	500.00		
<u>SANITATION</u>				
Solid Waste	3,200.00	3,163.00		37.00
Dump Closure	0.00	2.00	2.00	
Sept. Disp. Agreement	100.00	100.00		0.00
<u>WELFARE</u>				
General Assistance	1,000.00	0.00		1,000.00
<u>DEBT SERVICE</u>				
Interest Expense/T.A.N.	\$1,800.00	\$1,015.00		\$785.00
<u>TOTAL APPROP.</u>	42,950.00	36,658.00	865.00	7,157.00
TOTAL				

SUMMARY INVENTORY OF VALUATION
TOWN OF ELLSWORTH 1999

LAND

Current use @ cu.value:	\$52,696.00
Residential	\$2,587,500.00
Total Taxable:	\$2,640,196.00

BUILDINGS

Residential	\$3,649,900.00
Manufactured	\$166,200.00
Total Taxable:	\$3,816,100.00

PUBLIC UTILITIES

Total Taxable:	\$173,604.00
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<u>TOTAL VALUATION:</u>	<u>\$6,629,900.00</u>
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TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF Ellsworth YEAR ENDING 12/31/99

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR*: 1997		98	97	96
Property Taxes 94,479		31,848	6379	10,087
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$0.02/yd.				
TAXES COMMITTED- THIS YEAR:				
Property Taxes #3110	133,412			
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Utilities #3189				
OVERPAYMENT:				
Property Taxes #3110				
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Excavation Tax #3187				
Interest - Late Tax #3190				
Resident Tax Penalty #3190				
TOTAL DEBITS	\$ 133,412	\$ 31,848	\$ 6379	\$ 10,087

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF Ellsworth YEAR ENDING 12/31/99

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:		98	97	96
Property Taxes	87,479	31,048	5501	7628
Resident Taxes				
Land Use Change				
Yield Taxes	717			
Utilities				
Interest	0	800	878	1973
Penalties				
Excavation Tax @ \$.02/yd.				
Conversion to Lien (should equal line 2, pg.3)				
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes				486
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	94 479			
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
TOTAL CREDITS	\$182675	\$31848	\$6379	\$10087

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF Elsworth YEAR ENDING 12/31/99

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Unredeemed Liens Balance at Beg. of Fiscal Yr.	12845.	16269	9644	3362
Liens Executed During Fiscal Yr.	6717	5501	7628	0
Interest & Costs Collected (After Lien Execution)	800			
TOTAL DEBITS	\$ 20362	\$ 21770	\$ 17272	\$ 3362

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	?	5501	7628	0
Interest & Costs Collected (After Lien Execution) #3190		878.	1973	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	20362	15391	7671	3362
TOTAL CREDITS	\$ 20362	\$ 16269	\$ 17272	\$ 3362

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? No

TAX COLLECTOR'S SIGNATURE

Theresa CasnerDATE: 2/29/2000

1999 Tax Rate Calculation

Town/City of:	ELLSWORTH	Tax Rates
Appropriations	42,950	
Less: Revenues	31,046	
Less: Shared Revenues	736	
Add: Overlay	5,006	
War Service Credits	3,000	
 Net Town Appropriation	 19,174	
Special Adjustment	0	
 Approved Town/City Tax Effort	 19,174	
Municipal Tax Rate		2.89
-- School Portion --		
Net Local School Budget	137,520	
Regional School Apportionment	0	
Less: Adequate Education Grant	(29,659)	
State Education Taxes	(38,128)	
 Approved School(s) Tax Effort	 69,733	
Local Education Tax Rate		10.52
 State Education Taxes		
Equalized Valuation(no utilities) x	\$6.60	
5,776,909		38,128
Divide by Local Assessed Valuation (no utilities)		
6,456,296		5.91
Excess State Education Taxes to be Remitted to State	0	
-- County Portion --		
Due to County	9,377	
Less: Shared Revenues	0	
 Approved County Tax Effort	 9,377	
County Tax Rate		
Combined Tax Rate		1.41
		20.73
Total Property Taxes Assessed	136,412	
Less: War Service Credits	(3,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	133,412	
-- Proof of Rate --		
Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	5.91	38,128
All Other Taxes	14.82	98,284
		136,412

Andrea M. Reid

[Signature]

REPORT OF THE TREASURER

January 1, 1999 - December 31, 1999

Pemigewasset National Bank
Checking Account # 005509

Balance at January 1, 1999	\$ 11.09
Total Receipts	48,020.86
Transfers from MFA acct.	99,700.00
Payments (excluding T.A.N. payment)	\$109,353.37
Tax Anticipation Note payment	35,000.00
T.A.N. Interest payment	<u>1,015.35</u>
TOTAL PAYMENTS	<145,368.72>
Returned Check	<419.00>
Ret'd Check Fee	<3.00>
Bank Service Charges	<38.65>
 CHECKING ACCOUNT TOTAL	 \$ 1,902.58

MFA Account # 1731637

Balance at January 1, 1999	\$ 722.83
Total Receipts	110,596.81
Accrued Bank Interest	339.14
Transfers to Checking Acct.	<u><99,700.00></u>
 MFA ACCOUNT TOTAL	 \$ 11,958.78

TOTAL CASH ON HAND @ DECEMBER 31, 1999 \$ 13.861.36

REPORT OF TOWN CLERK
1999

Automobile Registrations	\$8095.00
Titles	14.00
Dog Licenses	43.50
Filing Fees	1.00
	<hr/> <hr/> \$8153.50

REPORT OF TRUSTEE'S TRUST FUND

JANUARY 1, 1999---DECEMBER 31, 1999

CAPITAL RESERVE FUND FOR SPECIAL EDUCATION

Pemigewasset National Bank

CD#11063427

Balance January 1, 1999 \$29,874.77

Accrued Interest \$ 1,372.76

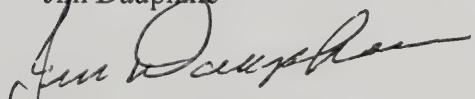
Balance of Maturity \$31,247.53

December 31, 1999

Expenditure to Ellsworth School District None

The Balance of \$31,247.53 was rolled over for six (6) months at a rate of 4.31% and will mature March 21, 2000.

Jim Dauphine



Robert Rowe



Leonard Galvin



SUMMARY OF PAYMENTS – 1999

Treasurer, State of NH	\$44.00
NH Electric Cooperative, Inc.	\$19.58
A. M. Rand Co.	\$4.78
Jounal Transcripts	\$46.88
Leonard Clayton	\$5,075.00
Donald White	\$535.00
Elizabeth Santiago	\$5.00
Ken Carlucci	\$8.00
Grafton County, Treas.	\$10,275.96
Leonard Clayton	\$38.74
Cotsibas Agency	\$3,663.00
Campton Printing	\$4.80
Union Leader	\$3.03
Leonard Clayton	\$2,325.00
Nobis Engineering	\$39.54
Donald Panciera	\$485.92
Postmaster	\$99.00
Town of Rumney	\$100.00
Susan Blake	\$150.00
Copy Solutions	\$156.00
Journal Transcripts	\$110.30
Staples	\$112.67
Lakes Region Dispatch	\$500.00
Donald White	\$640.00
Tricothic Road Fund	\$500.00
Campton Fire Dept.	\$1,953.86
Anita Ansaldi	\$24.00
Pemi Baker Home Health	\$373.80
American Red Cross	\$50.00
Tri County CAP	\$75.00
Plymouth Regional Clinic	\$50.00
Youth and Family Services	\$50.00
Task Force Against Domestic Violence	\$50.00
Cotsibas Agency	\$88.00
CFNH	\$173.75
North Country Council	\$93.45
NH Municipal Assoc.	\$500.00
Tax Collectors Assoc.	\$35.00
NH Electric Cooperative, Inc.	\$20.08
Pemi Baker Solid Waste District	\$133.16
Leonard Clayton	\$332.50
Postmaster	\$24.00
James Dauphine	\$100.00
Plymouth Village Water & Sewer	\$100.00
NH Municipal Assoc.	\$45.00
Theresa Carlucci	\$94.57
Leonard clayton	\$105.00
Stark & sons Machinery	\$31.15
Karl Kelly, Jr.	\$285.00

Ellsworth School District	\$43,259.00
Michell & Bates	\$70.20
Cotsibas Agency	\$39.00
Town of Thornton	\$789.73
Nobis Engineering	\$41.24
Pike Industries	\$17.70
NH City and Town Clerk's Assoc.	\$20.00
NH Electric Cooperative, Inc.	\$28.21
E. J. Prescott	\$479.80
Chem Serve	\$34.79
David Keniston	\$188.70
Ken Carlucci	\$47.68
Postmaster	\$66.00
Campton Fire Dept.	\$3,907.72
Town of Thornton	\$813.16
NH Electric Cooperative, Inc.	\$19.22
Sanborn & Sons	\$1,060.00
Pike Industries	\$84.30
Theresa Carlucci	\$1,000.00
Joyce Prescott	\$500.00
William Clark	\$60.00
Peter Hughes	\$599.00
Kenneth Carlucci	\$599.00
Leonard Clayton	\$599.00
David Elfstrom	\$60.00
Town of Thornton	\$866.00
Mitchell & Bates	\$43.35
Salmon Press	\$24.60
Treasurer, State of NH	\$271.92
Pike Industries	\$1,175.78
NH Electric Cooperative, Inc.	\$19.72
Ellsworth School District	\$10,000.00
A. M. Rand Co.	\$4.30
Registry of Deeds	\$16.66
Chem Serve	\$18.80
Leonard Clayton	\$770.50
Postmaster	\$99.00
Chem Serve	\$34.79
Town of Thornton	\$488.70
Grafton County	\$9,456.42
Donald White	\$115.00
Leonard Clayton	\$1,783.00
NH Electric Cooperative, Inc.	\$19.07
Chem Serve	\$34.79
Pemi National Bank	<u>\$36,015.35</u>
Total	\$145,370.72

SUMMARY OF RECEIPTS 1999

Town Clerk	\$632.00
State of NH, Treas.	\$783.90
Selectman	\$10.00
Tax Collector	\$4,917.19
Replacement Check	\$439.00
Pemi Bank	\$20.61
American Fire Hose	\$485.96
Tax Collector	\$7,147.00
Town Clerk	\$636.00
Tax Collector	\$11,683.00
Pemi Bank	\$14.20
State of NH, Treas.	\$3,750.21
Tax Collector	\$4,139.98
Pemi Bank	\$24.51
State of NH, Treas.	\$598.40
Tax Collector	\$2,435.00
Town Clerk	\$821.00
Sale of Town Property	\$20.00
Selectman (Yield Tax Escrow)	\$574.00
Town Clark	\$40.00
Sale of Town Prop.	\$12.00
Pemi Bank	\$27.71
Northeast Sq. & Dowel	\$986.80
Pemi Bank	\$21.22
Tax Collector	\$3,028.50
Town Clerk	\$1,542.00
Town Clerk	\$372.50
Pemi Bank	\$30.03
Pemi Bank	\$35,000.00
Pemi Bank	\$50.72
State of NH, Treas.	\$1,160.95
Tax Collector	\$646.00
Town Clark	\$589.00
Tax Collector	\$984.00
Town Clerk	\$789.00
Pemi Bank	\$17.99
State of NH, Treas.	\$485.50
Pemi Bank	\$16.71
U.S. Treas.	\$3,790.00
State of NH, Treas.	\$12,000.00
Tax Collector	\$6,643.01
Town Clerk	\$684.00
Tax Collector	\$28.50

Selectman	\$10.00
State of NH, Treas.	\$1,160.95
Pemi Bank	\$38.83
Pemi Bank	\$44.41
Town Clerk	\$32.00
Town Clerk	\$149.00
Tax Collector	\$1,440.50
Town Clerk	\$1,402.00
State of NH, Treas.	\$2,112.32
Selectman	\$30.00
Pemi Bank	\$32.20
Selectman	\$40.00
Tax Collector	<u>\$44,386.50</u>
Total	\$158,956.81

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the fourteenth day of March, 2000 at 4:00 in the evening to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.

Given under our hands at said Ellsworth the 28th day of February, 2000.

Joan I. Scott
Joan I. Scott

Kayla Dauphine
Kayla Dauphine

Karen M. Norris
Karen M. Norris

A true copy of warrant attest:

Joan I. Scott
Joan I. Scott

Kayla Dauphine

Karen M. Norris
Karen M. Norris

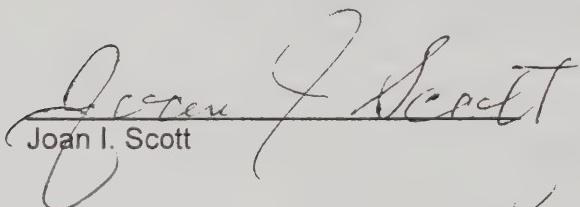
THE STATE OF NEW HAMPSHIRE

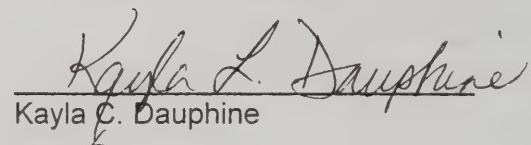
To the inhabitants of the School District in the Town of Ellsworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

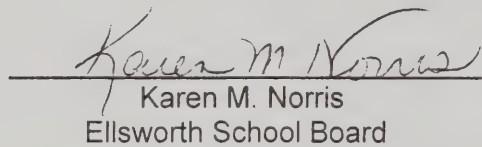
You are hereby notified to meet at the Ellsworth Town House on Tuesday, the fourteenth day of March, 2000 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the District will vote to raise and appropriate the sum of one hundred sixteen thousand five hundred five dollars (\$116,505) for the purpose of payment of the operational expenses of the District, salaries of school district officials and agents, and any statutory costs. This amount includes the sums in other warrant articles. (The School Board recommends this article. Majority vote required.)
- Article 4: To transact any further business which may legally come before this meeting.

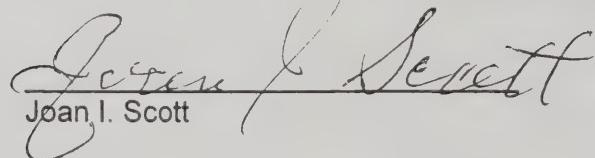
Given under our hands this 28th day of February in the year of our Lord two thousand.

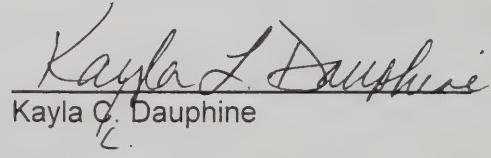

Joan I. Scott

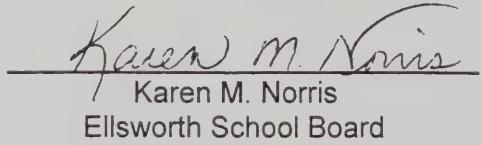

Kayla C. Dauphine


Karen M. Norris
Ellsworth School Board

A true copy of warrant attest:


Joan I. Scott


Kayla C. Dauphine


Karen M. Norris
Ellsworth School Board

Budget School District of Ellsworth FY2001

MS26

Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs		88,978.00	103,742.00	104,761.00	
1200-1299	Special Programs		23,289.00	26,179.00	3,965.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
GENERAL ADMINISTRATION						
2310-840	School Board Contingency					
2310-2319	Other School Board		3,890.00	2,659.00	2,689.00	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		1,552.00	1,786.00	1,929.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		3,196.00	4,601.00	3,161.00	
2800-2999	Other Support Service					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT			14,000.00		
SUBTOTAL 1			120,905.00	152,967.00	116,505.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) Petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds;

4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

Budget School District of Ellsworth FY2001

MS26

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition		0.00	0.00	252.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		50.00	0.00	0.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WC, Unempl.Dividends)		0.00	0.00	0.00

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3110	Foundation Aid		0.00	0.00	0.00
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources - Adequate Ed Grant		2,936.00	29,659.00	0.00

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		6,984.00	0.00	0.00

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				

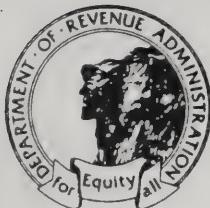
1	2	3	4	5	6
Actct.	No.	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	SOURCE OF REVENUE				

OTHER FINANCING SOURCES (Cont'd)

5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0.00	14,000.00	0.00
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		2,520.00	1,447.00	0.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			12,490.00	45,106.00	252.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	116,505.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	0.00
TOTAL Appropriations Recommended	116,505.00
Less: Amount of Estimated Revenues & Credits (from above)	252.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	29,659.00
Estimated Amount of Taxes To Be Raised for School District Assessment	86,594.00



State of New Hampshire
Department of Revenue Administration

45 Chenell Drive

P.O. Box 487

Concord, N.H. 03302-0487

(603) 271-3397

Fax: (603) 271-1161

Stanley R. Arnold
Commissioner

Barbara T. Reid
Assistant Commissioner

Municipal Services Division

Barbara J. Robinson
Director

Beverly A. Jewell
Assistant Director

STATE EDUCATION TAX WARRANT
FOR TAX YEAR 2000

February 04, 2000

To the Selectmen or Assessors of ELLSWORTH

In accordance with the provisions of RSA 76:3 as enacted on November 3, 1999 under Chapter 338, Laws of 1999, you are hereby required to assess the sum of \$38,128 for the 2000 State Education Property Tax.

Barbara J. Robinson
Director

**CAMPTON-THORNTON FIRE DEPARTMENT
2000 PROPOSED BUDGET**

		<u>1999 Budget</u>	<u>YTD 1999</u>	<u>2000 Proposed</u>
4220.01	Payroll Expense	58,282.46	59,540.41	72,000.00
4220.03	Payroll Tax Expense	5,303.67	3,217.09	3,400.00
4220.04	Payroll - Other Expenses	1,000.00	0.00	1,000.00
4220.06	Payroll - Retirement	1,228.00	1,229.68	2,000.00
4220.07	Payroll - Health Insurance	5,238.00	5,095.60	8,000.00
4220.10	Postage	100.00	133.82	175.00
4220.11	Vehicle Fuel	2,400.00	1,546.07	2,400.00
4220.12	Chief's Expenses	2,800.00	1,774.64	300.00
4220.13	Deputy Chief Expenses	700.00	1,328.96	1,500.00
4220.14	Health & Safety	2,000.00	1,486.68	5,000.00
4220.15	F.D. Equipment & Rescue Supplies	25,000.00	32,074.23	27,000.00
4220.16	Inspections	1,000.00	200.00	0.00
4220.17	Insurance Deductions	2,000.00	1,657.48	2,000.00
4220.18	Physicals	700.00	0.00	700.00
4220.20	Training	6,000.00	3,830.80	6,000.00
4220.30	Insurance	11,784.56	7,880.93	7,500.00
4220.40	Equipment Maintenance	5,000.00	4,855.24	4,500.00
4220.50	Vehicle Maintenance	8,000.00	9,476.26	9,000.00
4220.60	Utilities	5,800.00	6,413.99	6,000.00
4220.70	Publications	800.00	931.45	950.00
4220.80	Supplies	400.00	619.36	500.00
4220.90	General Expense	1,000.00	2,856.76	1,000.00

CAMPION-THORNTON FIRE DEPARTMENT
2000 PROPOSED BUDGET

	<u>1999 Budget</u>	<u>YTD 1999</u>	<u>2000 Proposed</u>
4220.92 Audit			1,000.00
	<u>146,536.69</u>	<u>146,149.45</u>	<u>161,925.00</u>
Campton (58%)	84,991.28		93,916.50
Thornton (38%)	55,683.94		61,531.50
Ellsworth (4%)	5,861.47		6,477.00
Capital Reserve Fire Truck	30,000.00		30,000.00
Campton	20,000.00		20,000.00
Thornton			
Capital Reserve Radio System			
Campton	6,000.00		6,000.00
Thornton	4,000.00		4,000.00

**Campton/Thornton Transfer Station & Recycling
Phone: 726-7713**

February 1, 2000

To: Campton/Thornton/Ellsworth Board of Selectman

From: David C. Hilliard, Manager

RE: Budget year 2000

<u>Account Title</u>	<u>1999 Proposed</u>	<u>1999 Actual</u>	<u>2000 Proposed</u>
4323-10 payroll	50,679.00	48,545.53	50,679.00 53213.00
4323-20 build & util	4675.00	1802.25	4675.00
4323-40 pemi baker	1031.80	1030.80	1497.00
4324-10 Gen & equip	8170.00	4986.02	8170.00
4324-20 SW disposal	70,360.00	78,647.16	74,504.00
4324-30 legal	300.00	000.00	300.00 500.00
4324-40 bulky debris	17,855.00	24,511.16	21,183.00
		1999 budget	153,070.80
		2000 budget	161,008.00
		variance	7937.20 163,742.00

Respectfully Submitted,

David C. Hilliard
Manager

**Campbell/Thornton Transfer Station & Recycling
Phone: 726-7713**

February 1, 2000

To: Campbell/Thornton/Ellsworth Board of Selectman

From: David C. Hilliard, Manager

RE: Budget year 2000, explanation of proposed changes

4323-40 Pemi Baker Solid Waste

This line item has seen an increase of \$465.20. This increase is due to the fact of rising cost in handling hazardous household wastes & negotiating budget options for 2001.

4324-20 Solid Waste Disposal

This line item saw an increase of 10.54% from the proposed 1999 budget to what was actually spent in 1999. I am requesting an increase of only \$4144.00 in 2000. With the changes I am recommending at the facility with recycling more of the waste stream that is now being generated I feel I can drop this to some degree. However every year there seems to be an increase so I am asking half of what the actual increase which was, \$8287.16

4324-40 Bulky Debris

This line item saw an increase of 27.18% from the proposed 1999 budget to what was actually spent in 1999. I am requesting an increase of only \$3328.00 in 2000. With this recommendation I would ask the board to allow me to implement a four foot rule at the facility. This requires anyone who uses the Bulky Debris container at the facility to have their bulky debris at a cross section of no more than four feet. As it stands right now people are allowed to leave items in this container in any size. A large item that is not broken down takes up a lot of room and wasted space. Also by having this rule it will cut down on the cost of having a loader break down these items at the facilities expense.

PEMI-BAKER SOLID WASTE DISTRICT

Marsh Morgan, Chairman
Tim Kingston, Vice-Chairman
Ray Hutchins, Treasurer
Dan Woods, Coordinator

c/o North Country Council
107 Glessner Road
Bethlehem, NH 03574
603/444-6303

Pemi-Baker Solid Waste District 1999 Annual Report

The Pemi-Baker Solid Waste District committee met seven times during the 1999 calendar year. The District continued its commitment to the proper disposal of hazardous waste with the annual universal waste collections (paint, batteries, fluorescent light tubes) and its Household Hazardous Waste (HHW) collection held in June.

At the HHW collection, residents from each District town brought paint, batteries, antifreeze, used oil and other materials to three collection sites. This year's participation rate was 30% higher than in 1997, and is to date, the most successful in terms of volume of material collected and the number of households served. The District collected over 2,800 gallons of material at the one-day HHW collection and collected over 2,000 gallons of paint during its year-long universal waste collections. The District also disposed of over 5,000 feet of fluorescent light bulbs. The District received two grants from the State of New Hampshire's, Department of Environmental Services to help offset the costs of both programs. In 2000 the District will once again hold a one-day HHW collection in early fall and conduct the year-long universal waste collections.

Cooperative programs were at the forefront for the District in 1999. The District purchased a Freon recovery unit which will be rotated between District towns on an as-needed basis, thereby eliminating the need for each town to arrange for Freon removal and pay the associated costs. Member towns also continued to work together on the collection and processing of recyclables. Plymouth helped a number of the smaller District towns when a private recycling business whom they were dealing with shut down and left them with little options for recycling. Rumney continues to make improvements to its facility and it too will offer to its neighboring communities the option to send various recyclables to its transfer station for processing and marketing. These are just a few of the cooperative measures the District has undertaken in the past year. In 2000 the District will look to foster current cooperative programs and continue to develop new ones as it works towards minimizing solid waste management costs for everyone.

Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings is available at your town office.

Respectfully submitted,

R. Marsh Morgan , Jr.
PBSWD Chairman

PEMI-BAKER SOLID WASTE DISTRICT
Proposed 2000 Budget

PREDICTED EXPENDITURES 2000:

Budget Item:	1999 Budget	1999 (Jan-Oct 15)	2000 Budgeted
HHW Collection & Paint/Batteries/Fluorescent Tubes	\$ 20,525.00	\$ 17,601.08	\$ 20,525.00
North Country Council	\$ 5,672.50	\$ 3,568.05	\$ 5,000.00
Professional Services	\$ 1,000.00	\$ 300.00	\$ 1,000.00
District Officers Bonding	\$ 200.00	\$ -	\$ 200.00
NRRA Dues	\$ 855.00	\$ 855.00	\$ 855.00
Contingency Fund	\$ 500.00	\$ -	\$ 500.00
Freon Recovery Unit & Maintenance	\$ 1,000.00	\$ 1,315.30	\$ 200.00
TOTAL:	\$ 29,752.50	\$ 23,639.43	\$ 28,280.00

PREDICTED REVENUES 2000:

2000 NHDES HHW Grant Money	\$4161.50
PBSWVD Checking Account	\$2500.00
Individually Assessed NRRA Dues	\$930.00
Town Appropriations	\$20,688.50
TOTALS:	\$28280.00

PEMI-BAKER SOLID WASTE DISTRICT
2000 Proposed Assessments

2000 Town Assessments:

\$20,688.50

TOWNS:	1998	% of Tonnage	1999	1999 Assessment	NRRA dues	Total 1999
	Tons					District Dues
Ashland	725	12.144%		\$2,652.78	\$77.50	\$2,730.28
Campion	730	12.228%		\$2,671.08	\$77.50	\$2,748.58
Danbury	550	9.213%		\$2,012.45	\$77.50	\$2,089.95
Dorchester	169	2.831%		\$618.37	\$77.50	\$695.87
Ellsworth	23	0.385%		\$84.15	\$77.50	\$161.65
Plymouth	861	14.422%		\$3,150.41	\$77.50	\$3,227.91
Plymouth State College	600	10.050%		\$1,039.62	\$77.50	\$1,117.12
Rumney	453	7.588%		\$1,657.53	\$77.50	\$1,735.03
Thornton	388	6.499%		\$1,419.69	\$77.50	\$1,497.19
Warren	190	3.183%		\$695.21	\$77.50	\$772.71
Waterville Valley	1000	16.750%		\$3,659.01	\$77.50	\$3,736.51
Wentworth	281	4.707%		\$1,028.18	\$77.50	\$1,105.68
TOTALS:	5970	100.00%		\$20,688.50	\$930.00	\$21,618.50

Notes:

-Tonnage column represents 1998 MSW figure taken from NH DES Facility Reports

-Campion, Thornton, Ellsworth, tonnage divided 64%/34%/2%

-Dorchester & Rumney divide total by 17%/83%

-PSC's rate is at 50% assessment as agreed upon by District
 NRRA Dues Assessment:

Town Population	Dues
< 1000	\$50
1000 to 3000 people	\$100
3001 to 5000 people	\$250
5001 to 10,000 people	\$500
> 10,000	\$1,000

* Solid waste districts that join as a complete district, receive a 10% discount
 NRRA cost to District towns totals \$950 minus 10% discount = \$855 plus

PSC's \$75 associate member cost brings total to \$930 divided by 12 = \$77.50 per entity

SUPERINTENDENT'S REPORT

Budgets for the 2000-2001 school year, for the most part, are up a very small percentage. This is a result of increased State Aid and careful budgeting on the part of our administrators and boards. In situations where the budgets have increased, special education costs and the first payment on bonds (principal and interest) will have their impact. Schools within SAU #48 are now in excellent condition and have sufficient space for student growth over the next several years, perhaps the exception of Wentworth which is growing at a rapid pace for a small school. All of the schools have also taken energy conservation measures during renovation or new construction. This includes improved insulation, double paned windows and a series of electrical energy conservation upgrades. It is now imperative for all of our schools to budget satisfactorily to maintain facilities so that costs are minimized in the future.

As noted above, special education costs have continued to soar. We have a moral and ethical obligation to provide these services for children in need. However, this need has brought a great financial burden to our local communities. This is not because of the children, but because of the failure of Congress to fund special education appropriately. Congress has passed mandated legislation as well as rules and regulations, but have not provided the necessary funds. I strongly encourage community members to call and write their congressmen and senators so that this need can be funded fairly and equitably.

Teachers within SAU #48 have served on a variety of curriculum committees in an effort to align our curriculums with the new State frameworks as well as to look at objectives within standardized tests such as the California Achievement Test. We have made steady progress in the improvement of student achievement over the past few years. We will continue to vigorously pursue excellence for our students who are entering a competitive and challenging world.

All of our schools are well equipped with technology and we continue to take appropriate steps to have available the equipment and training to prepare our students for a world economy. SAU #48 will be in the process of hiring a full-time information technology director for the 2000-2001 school year. Responsibilities of this person will be to manage the AS-400 for the financial management system of our schools, the WinSchool student management system, intra- and inter-school communication, and advise the schools on appropriate equipment purchases as well as instruction. This will also provide us with an opportunity to purchase equipment in greater quantity which will result in less cost because of bulk purchases.

As always I am grateful for the contributions that community members, board members, professional and support staff make to our schools. There is a strong desire in our communities for quality education which is refreshing and I am deeply appreciative of the support and encouragement many of you extend to me.

Respectfully submitted,

John W. True



Grafton County Commissioners

RR 1, Box 67, North Haverhill, NH 03774-9758 603-787-6941

TO: Grafton County Delegation
Board of Commissioners
FROM: Grafton County Executive Committee
DATE: June 15, 1999
RE: FY 2000 BUDGET RECOMMENDATIONS

The Executive Committee is recommending a budget appropriation of \$18,294,193 for Fiscal Year 2000, with a revised amount to be raised by taxes of \$8,855,027. This represents a budget increase of 6.41% and a tax increase of 6.55%.

In presenting its FY 2000 Budget recommendations to the Delegation, the Executive Committee would like to emphasize the extent to which the County Budget is impacted by State and Federal mandates:

1. Of the 8.8 million raised in County property taxes, 5 million is sent directly to Concord for the County share of Categorical State Assistance Programs (Old Age Assistance, Aid to the Disabled, and associated medical costs, Medicaid/Nursing Care, the State Medicaid audit and juvenile expenses. This represents over 57% of the County property tax for FY 2000.
2. The proposed Budget includes a \$265095 increase in the Nursing Home Budget.

The Grafton County Delegation will meet at 9:30 AM on Monday, June 21, 1999, in the Jail Basement, at the Grafton County Department of Corrections, in North Haverhill. We respectfully request that you review all information included in this package as well as the complete FY 2000 Budget package, which you received in early May. We ask that you support the proposed Budget at the Delegation Budget meeting on the 21st. Should you have any questions regarding the Fiscal Year 2000 proposed Budget, please contact either Executive Director Ernie Towne at the Commissioners' Office (787-6941) or any of the Executive Committee members (Representatives Allen MacNeil of Plymouth, Paul LaMott of Haverhill, Brien Ward of Littleton, Marion Copenhaver of Hanover, Phil Weber of Canaan, John Cobb of Woodsville, John Alger of Rumney, Susan Almy of Lebanon and Martha Solow of Lebanon.)

THANK YOU FOR TAKING THE TIME TO REVIEW THIS INFORMATION AND PLEASE MAKE EVERY EFFORT TO ATTEND THIS VERY IMPORTANT MEETING ON JUNE 21, 1999 AT 9:30 AM - GRAFTON COUNTY DEPT OF CORRECTIONS (BASEMENT).

cc: Selectboards/City Council

COMMISSIONERS:

DISTRICT 1: Michael Cryans, P.O. Box 999, Hanover, NH, 03755	(603) 448-4351
DISTRICT 2: Raymond S. Burton, RFD #1, Woodsville, NH 03785	(603) 747-3662
DISTRICT 3: Steve Panagoulis, 11 Broadway St., Plymouth, NH 03264	(603) 536-3349

E-mail: JC.GraftonFinance@ConnRiver.Net — FAX: (603) 787-2345

GRAFTON COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

DEPARTMENT	FY 1999 BUDGET	FY 1999 ACTUAL	FY 2000 DEPT REQ	FY 2000 COMM'R	FY 2000 EX COMM	FY 2000 DELEGATION
4100 Commissioners Office	223862.00	167909.52	239779.00	239028.00	236190.00	_____
4109 Treasurer	7271.00	4961.44	7755.00	7995.00	7995.00	_____
4110 County Attorney's Ofc	310604.00	221046.95	498636.00	329955.00	326873.00	_____
4111 Domestic Violence	20000.00	0.00	0.00	0.00	0.00	_____
4112 Victim/Witness	67204.00	42168.43	88806.00	81490.00	81056.00	_____
4120 Register of Deeds	365650.00	273018.52	409308.00	411497.00	408106.00	_____
4140 Sheriff's Dept	824464.00	494513.73	775477.00	777151.00	837291.00	_____
4145 Dispatch	346253.00	239402.73	363497.00	360654.00	357123.00	_____
4150 Medical Referee	30000.00	19250.59	30000.00	30000.00	30000.00	_____
4165 Maintenance	0.00	1004.20	0.00	0.00	0.00	_____
4190 Human Service	4777202.00	2652875.82	5182421.00	5182631.00	5181635.00	_____
4191 GCRED C	0.00	0.00	30000.00	30000.00	0.00	_____
6100 Dept of Corrections	1593902.00	1232022.99	1785479.00	1793367.00	1788442.00	_____
6115 Community Corrections	51938.00	31182.95	64388.00	64165.00	63731.00	_____
6120 Operation Impact	36335.00	15189.55	36335.00	36335.00	36335.00	_____
7100 County Farm	332098.00	263666.56	383280.00	382106.00	377602.00	_____
8360 Extension Service	204959.00	139355.05	207862.00	208698.00	210096.00	_____
8600 Social Service	461576.00	260241.13	612975.00	465600.00	465600.00	_____
8650 Conservation Dist	30446.00	22364.58	31755.00	33026.00	32592.00	_____
8655 North Country	500.00	0.00	500.00	500.00	500.00	_____
8670 Wage & Benefit Adj	72915.00	50327.27	92650.00	89596.00	89596.00	_____
9100 Tax Anticipation	10000.00	7500.86	10000.00	10000.00	10000.00	_____
9120 Bonded Debt	103369.00	103368.75	93223.00	93223.00	93223.00	_____
9200 Capital Outlay	225319.00	128280.74	325059.00	312869.00	312869.00	_____
9210 Contingency	17000.00	5995.68	17000.00	17000.00	17000.00	_____
9220 Federal Forest Reserve	164.00	0.00	164.00	164.00	164.00	_____
9260 Juvenile Detention	100.00	0.00	100.00	100.00	100.00	_____
9270 Unallocated Insurance	10000.00	25.79	7500.00	7500.00	7500.00	_____
9280 Other	137456.00	94242.56	129472.00	128942.00	125760.00	_____
9370 Delegation Exp	8500.00	4084.70	8500.00	8500.00	8500.00	_____
5100 N. Home Admin	627107.00	496729.37	661027.00	657478.00	649109.00	_____
5130 Dietary	696427.00	460984.49	695862.00	690107.00	684298.00	_____
5140 Nursing Svc	3978845.00	2781469.34	4268225.00	4246166.00	4206042.00	_____
5141 Physical Therapy	100907.00	81885.62	135556.00	134809.00	133379.00	_____
5145 Restorative Svc	182061.00	131334.16	228617.00	227431.00	225002.00	_____
5150 Plant Operation	393235.00	216028.78	380787.00	379469.00	377746.00	_____
5160 Laundry	193796.00	116372.64	188072.00	187180.00	185444.00	_____
5170 Housekeeping	479469.00	331969.92	492439.00	489358.00	484022.00	_____
5180 Pharmacy & Physician	34263.00	24155.83	29863.00	29863.00	29863.00	_____
5185 Contracted Svc	48406.00	29566.46	48646.00	48646.00	48646.00	_____
5190 Social Service	138533.00	64235.83	99663.00	99325.00	98763.00	_____
5192 N.Home Capital Res	50170.00	0.00	66000.00	66000.00	66000.00	_____
GRAND TOTALS ALL	17192306.00	11208733.53	18726678.00	18357924.00	18294193.00	

GRAFTON COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

DEPARTMENT	FY 1999 BUDGET	FY 1999 ACTUAL	FY 2000 DEPT REQ	FY 2000 COMM'R	FY 2000 EX COMM	FY 2000 DELEGATION
Total Revenue Federal/State	26164.00	49417.50	30164.00	30164.00	30164.00	_____
Total Revenue County Attorney	51000.00	22134.00	31000.00	31000.00	31000.00	_____
Total Revenue Register of Deeds	590330.00	649051.02	644190.00	644190.00	644190.00	_____
Total Revenue Sheriff's Dept	576503.00	342968.67	495122.00	495122.00	568222.00	_____
Total Revenue Dept of Corr	97204.00	78426.94	62251.00	62251.00	62251.00	_____
Total Revenue Farm	372747.00	295120.58	388167.00	388167.00	388167.00	_____
Total Revenue Extension Svc	8000.00	8000.00	8000.00	8000.00	8000.00	_____
Total Revnue Conserv Dist	500.00	0.00	0.00	0.00	0.00	_____
Total Revenue Interest	125500.00	68344.26	110500.00	110500.00	110500.00	_____
Total Revenue Rent	234666.00	203169.69	255500.00	255500.00	255500.00	_____
Total Revenue Human Svc	143351.00	117397.50	183267.00	183267.00	183267.00	_____
Total Revenue Div/Refunds/Misc	2501.00	19962.75	2501.00	2501.00	2501.00	_____
Total Revenue Capital Reserve	82300.00	94967.00	115000.00	115000.00	115000.00	_____
Total Revenue Nursing Home	5870576.00	4268156.97	6040404.00	6040404.00	6040404.00	_____
SubTotal	8181342.00	6217116.88	8366066.00	8366066.00	8439166.00	_____
Surplus Used to Reduce Taxes	700000.00	0.00	1000000.00	1000000.00	1000000.00	_____
County Taxes	8310964.00	8310964.00	9360612.00	8991858.00	8855027.00	_____
****TOTAL ALL REVENUE***	17192306.00	14528080.88	18726678.00	18357924.00	18294193.00	_____

Darlene M. King-Jennings
P.O. Box 1208
Campton, N.H. 03223-1208

Dear Peter,

I am writing to you as one of the Selectman of the Town of Ellsworth, on behalf of Neighborfest. As you know Thornton-Campton Neighborfest Inc. was created for the purpose of creating community spirit and connection for the tri communites of Campton, Thornton and Ellsworth. In this objective, we will be striving to develop, build and maintain a community center including buildings, playgrounds, ballfields...for our area. From the beginning it has desired to include the town of Ellsworth in our project. Several residents of the town of Ellsworth have helped out over the course of our development . In our bylaws, the town of Ellsworth, while not in the name is one of the three towns to benefit from our organization.

Last May after a year of planning our group created Neighborfest 99, a two day festival designed to fund raise for the matching funds need to apply for grants as well as bringing the community together in an effort to create the community spirit. Neighborfest '99 was successful beyond the dreams of any of us netting more than \$14,000.00 after all expenses were paid and a fun time as well. We have since had a fun canoe race in September and are about to hold a Valentine Dinner Dance in February and finally spring is around the corner and we are working on Neighborfest 2000. These events are designed to bring the community together. Now it is also time to put efforts together towards our goal of the community center. We have written a needs assessment questionnaire that will be going out to all the box holders and RR boxes of Campton., Thornton and Ellsworth within the next few weeks. This questionnaire is designed to get the community input into the design, quality and make up of the "community center". As a group, we have started towards the funds to make this a reality by approaching Terri Carlucci and beginning the process of hiring her as our grant writer and consultant.

To come to my point, I have enclosed a request for funds in the amount of \$250.00 to be appropriated by town warrant from the Ellsworth budget , Although we were too late last year, we were told that it takes 5 voters signatures to get on the warrant. The enclosed request contains 5 signatures. This same article will be requested with an amount of \$500.00 each from the towns of Campton and Thornton. The Board of Directors would welcome the opportunity to meet with the selectmen and or the people at Town Meeting to elaborate and answer any questions .

Thank you in advance for your consideration .

Sincerely,


Darlene M. King-Jennings

Vice President

Thornton-Campton Neighborfest, Inc.



GRAFTON COUNTY Senior Citizens COUNCIL INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999

Bristol Area Senior Services
PO Box 266, Bristol, NH 03222
Rita McGrail
744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator
747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Shelly Shamberger, Coordinator
745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Markle, Director
444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741
523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mary Welch, Coordinator
353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Cecelia vanLoon, Director
536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766
Dana Michalovic, Director
448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766
Teresa Volta, Director
448-1825
448-3906 (fax)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 3 older residents of Ellsworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Ellsworth enjoyed 5 balanced meals in the company of friends in the Plymouth center's dining room.
- They received assistance with problems, crises or issues of long-term care through 1 visit by a trained social worker.

The cost to provide Council services for Ellsworth residents in 1999 was \$44.34.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Ellsworth's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

October 4, 1999

Board of Selectmen
Town of Ellsworth
RR1, Box 852
Plymouth, NH 03264

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 2000 Town Meeting, \$100 in funding from the Town of Ellsworth to help support its Community Contact Division. Community Contact has provided services for 14 of Ellsworth's citizens, processed 4 fuel assistance applications, 2 being elderly and 3 handicapped from those households. We also provided 17 other Community Action Program services.

**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$1,365.00
ON ELLSWORTH CITIZENS BETWEEN JULY 1, 1998 AND
JULY 30, 1999. This figure represents Fuel Assistance.**

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We have greatly appreciated the Town of Ellsworth's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

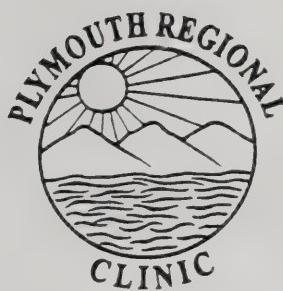
Please feel free to call me if you should have any questions, at 444-6653.

Very truly yours,

A handwritten signature in cursive script that appears to read "Cecilia Vistica".

Cecilia Vistica

Grafton Community Contact Manager



Plymouth Regional Clinic
258 Highland Street Plymouth, NH 03264 (603) 536-4467

at the Whole Village Family Resource Center

October 15, 1999

Board of Selectmen
Town of Ellsworth
RR 1 Box 852
Plymouth, N.H. 03264

Dear Selectmen,

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2000-2001 budgets.

The Plymouth Regional Clinic is a nonprofit clinic, staffed by volunteers, providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 1,500 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. In the past, our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others.

This year the clinic will see a substantial increase in its operating expenses. The Board of Directors has determined that we can no longer continue to function effectively as an all volunteer organization and we have hired a part-time Administrator to oversee the clinic's operation and research other funding options. In addition, the Board is actively developing a program to assist clinic patients with the purchase of essential prescription medications on an emergency basis. We hope to have this program in operation by the end of the year or in early 2000. Eventually, we hope to expand the program to assist patients with the expense of medications in less emergent situations. Because of the high cost of prescription medications, the addition of this service will also substantially increase our program

costs. Despite the increase in expense, the Board of Directors believes that these changes will help ensure the clinic's ongoing and effective operation and improve the services provided to our patients.

In addition to the above new expenses, the clinic is seeking funds for its ongoing operating expenses such as insurance, telephone service, medical and office supplies, and licensing fees, among others. In order to raise the necessary funds, we are investigating and will be pursuing other funding sources to include soliciting donations from area individuals and businesses, and possible applications for grant money.

Plymouth Regional Clinic recognizes the budgetary constraints faced by area towns and we are therefore making the same request for funding as in past years -- that area towns place in their 2000 budgets (for Fiscal Year 2001) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,



Vincent Scalese, P.D.D.
President, Board of Directors
Plymouth Regional Clinic

November 03, 1999

Town of Ellsworth Selectmen's Office
RR 1, Box 852
Plymouth, NH 03264

Re: FY 2000-01 Town Funding Request

Dear Selectmen:

On behalf of the **Pemi-Baker Youth & Family Services Council, Inc.** (**PBYFSC**), I would like to thank you for allowing us the opportunity to request funding from your town for FY 2000-01. In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing **\$100.00** for FY 2000-01.

The major programs we operate are:

The Plymouth District Court Juvenile Diversion Program ~ a program for first-time juvenile offenders which holds them accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers. We combine community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

IMPORTANT INFORMATION - Please Read:

DIVERSION WORKS!!!! Of all the youths who graduated from the Juvenile Diversion Program in 1997 and 1998, **only 8.5% of the youths have offended again.** This can be compared to the alarming 60% recidivism rate of similar youths who went to court.

IT'S LESS EXPENSIVE!!!! The total cost of court-ordered services for youths in Grafton County for this period was over \$3 million. This averages into over **\$7,600.00 for each youth served.** This figure does not include the cost of paying judges and other court personnel, your police officers, school representatives, DCYF, etc. for their time. It also does not include the cost of lost wages and other incalculable losses.

We are asking for a mere fraction of what it costs to work with just one (1) youth to help prevent dozens from ever needing court intervention.

Community Service Coordinator ~ In order to help support the work your police and schools do with youths, we are available to link youths with positive, productive service projects that will benefit your community. Our goal is to enhance youths' investment in their community, as well as a sense of accomplishment and pride that comes by helping others.

Information and Referral ~ provides residents of the County with a directory of human services agencies and the programs they offer. 2,000 **Grafton County Resource Guides** were published and distributed by this office to schools, police, human service agencies and the general public. We are planning to print 3,000 guides by the end of 1999.

Pemi-Baker
**Youth & Family
Services Council**
Inc.



Our other main ***Information & Referral Service*** is the **Pemi-Baker Resource Line**. This is a collaborative project between our agency, Speare Memorial Hospital and the Whole Village Family Resource Center. Anyone may call with a variety of needs and be connected to people and programs that can help. Nearly 400 people from around the county utilized this service in 1999.

The OPTIONS Program ~ An early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of alcohol, tobacco and other drugs (ATOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participant's relationship with ATOD's.

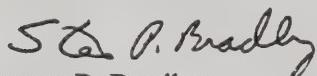
In the past three (3) years, NOT ONE of the youths we've worked with in the **OPTIONS Program** has returned to court for a subsequent offense.

OPTIONS is currently available to your town through your police department and the court, and families may refer their sons and daughters themselves. We have been a very active program for students who violate the alcohol and other drug policies at Plymouth Regional High School. Newfound Regional High School recently added us as a referral source, and we are working to provide this service at Lin-Wood, as well.

We ask that if you will be considering our request as an item at your town meeting or at a separate meeting and would like us to be present, that you let us know when such a meeting will be held. I, or one of my board members, will do our best to attend. Please contact me should you have any questions and I will be happy to speak with you.

Thank you for your time and consideration.

Respectfully submitted,


Steven P. Bradley
Executive Director



Task Force Against Domestic and Sexual Violence

P.O. Box 53

Plymouth, NH 03264

Crisis Line: (603) 536-1659

Office: (603) 536-3423

December 17, 1999

Budget Committee
Town of Ellsworth
RFD #1
Ellsworth, NH 03264

Dear Selectmen:

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 1999, your contribution helped the 388 clients that the Task Force served. This includes 34 women and children that were housed at the Task Force shelter a total of 715 bednights. This past year, the Child Advocacy Program of the Task Force also provided services to 60 child victims of domestic and/or sexual violence and made presentations at area schools that reached 342 middle and high school students and 38 school staff members. The following Task Force services are provided free of charge:

- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food, and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing, and social service advocacy.
- Children's support group to learn creative conflict resolution skills and increase self-esteem.
- Training programs for volunteer, law enforcement and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups, and social service agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$106 from the town of Ellsworth to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,

Beverly Seavey
Beverly Seavey
President



Raymond S. Burton

RFD #1
Woodsboro, NH 03785
Tel. (603) 747 - 3662
Car Phone (603) 481-0863

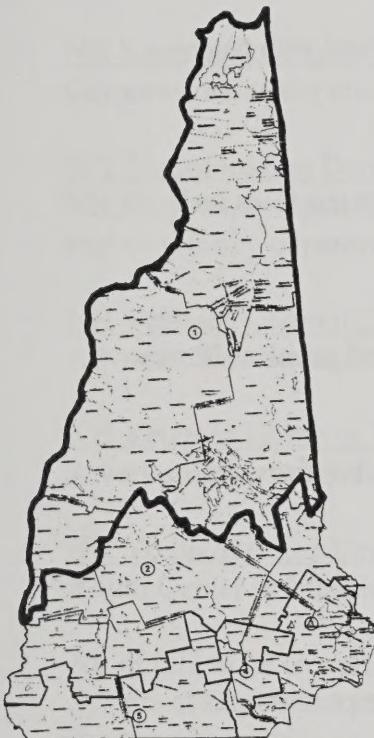
*Executive Councilor
District One*

Report to the People of District One
By

Raymond S. Burton
Executive Councilor

RFD #1
Woodsboro, NH 03785
Tel: (603) 271-3632
747-3662

E-mail: rburton@gov.state.nh.us.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Oxford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warner,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilmord, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561

Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau.

Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793

Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875

Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558

Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232

Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792

Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400

Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503

Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits.

River management.

NH Fish & Game Dept., Director Wayne Vetter 271-3421

Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345

Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416

Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353

Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420

Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411

Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2791

Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300

Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734

NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230

Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412

A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942

Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to - rburton@gov.state.nh.us

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

New Hampshire State Library



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